

WOLLATON & LENTON ABBEY AREA COMMITTEE – 4TH MARCH 2010

Title of paper:	WOLLATON AND LENTON ABBEY AREA COMMITTEE FINANCIAL POSITION	
Director(s)/ Corporate Director(s):	Lianne Taylor, Director Neighbourhood Management	Wards affected: All
Contact Officer(s) and contact details:	Tim Coulson, Area Manager Tim.coulson@nottinghamcity.gov.uk Tel: 915 8077	
Other officers who have provided input:	Julie Scaddan, Senior Finance Officer	
Relevant Council Plan theme(s):		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report advises the Committee of its financial position as the end of the current financial year approaches.		
Recommendation(s):		
1	The Committee notes the financial position shown as Appendix 1.	

1 BACKGROUND

- 1.1 All elected members, employees of Nottingham City Council, and persons acting on behalf of the City Council, are responsible for ensuring that they use the Council's resources and assets in a responsible and lawful manner. These responsibilities also apply when Members or Officers represent the City Council on outside bodies.
- 1.2 All allocations are for 'capital' expenditure except in limited instances when 'revenue' is allocated to 'kick start' an initiative/project enabling it to achieve a degree of momentum and sustainability.
- 1.3 Approved schemes are the subject of individual reports elsewhere on this and/or previous agendas and are open to periodic review and financial scrutiny in accordance with Nottingham City Council Financial Regulations.

2 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 2.1 The City Council's Financial Regulations and financial aspects of its constitution, provide the framework for the financial administration of the City Council. The Financial Regulations will apply to every Board and Committee of the City Council and any person acting on behalf of the City Council.

3 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 3.1 Funding requests are vetted by officers for value to the community and towards identified priorities in the area. Applications for funding made by Council services these are subject to checks to ensure alignment with best value, equality and community safety needs.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Excel spreadsheet from Financial Services

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 None

WOLLATON AND LENTON ABBEY FINANCIAL POSITION

Area Allocation - March 2010

09/10 Allocations	Business Unit Code	Approval Date	Status	Wollaton East & Lenton Abbey	Wollaton West	Area Allocation Total
				33%	66%	100%
09/10				28,130	56,340	84,470
Clear land on Wensor Avenue Lenton Abbey				-3000		-3000
Your Choice Your Voice consultation events	A973200			-590	-1180	-1775
CCTV Camera x 4 @ 12,000 each	A973217			-8660	-17340	-26000
Nottm In Bloom troughs	A973208			-530	-1070	-1600
CCTV Woodside Road	A973225			-21000		-21000
Community Notice Boards	A973220			-7430	-14870	-22300
Committee Support Budget	A973221			-330	-670	-1000
Unity Cricket Club	A973222			-1670	-3330	-5000
Christmas Celebrations Bramcote 2009	A973224				-5000	-5000
Community Coffee Mornings	A973226				-500	-500
Wollaton Asian Ladies Assoc	A973227			-400		-400
Your Choice Your Voice consultation budget (WELA)	A973228			-1500		-1500
Your Choice Your Voice consultation budget (WW)	A973229				-1500	-1500
Local Action Group Budget (WE)	A973197			-1000		-1000
Local Action Group Budget (LA)	A973198			-1000		-1000
Local Action Group Budget (WW)	A973199				-1000	-1000
Committee Support Budget (WELA)	A973232			-500		-500
Committee Support Budget (WW)	A973233				-500	-500
Balance				2,520	9,380	11,895

Individual Councillor Allocation - March 2010

				Wollaton East & Lenton Abbey		Wollaton West			
09/10 Allocations	Business Unit Code	Approval Date	Status	Councillor Oldham	Councillor Sutton	Councillor Benson	Councillor Culley	Councillor Morley	Total
09/10				10000	10000	10000	10000	10000	50000
Renovation Of Scout Hut	A973213			-500					-500
Interior paint Lenton Abbey Community centre	A973216			-117	-116.76				-233.76
Hawton Spinney maintenance	A973218				-1600				-1600
Balance				9383	8283.24	10000	10000	10000	47666.24